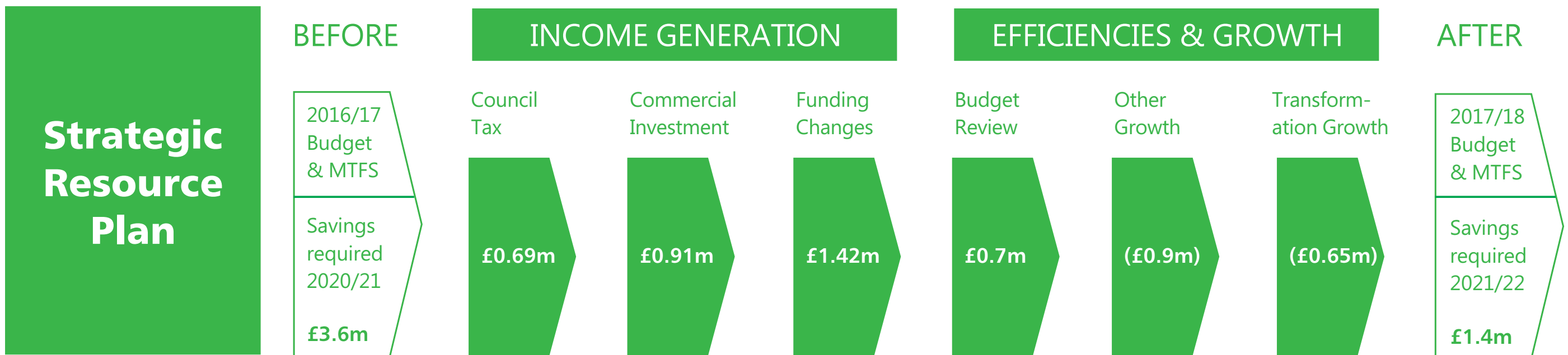


# Plan on a Page

# Appendix 2



**Financial Strategy**

	2017/18	2018/19	2019/20	2020/21	2021/22
Net expenditure	£17.211m	£16.810m	£16.977m	£17.365m	£17.737m
Budget surplus / (deficit)	£3.032m	£1.927m	(£1.307m)	(£1.333m)	(£1.364m)
Earmarked Reserves Adjustments	(£0.066m)	£0m	£2.674m	£2.674m	£2.674m
<b>Budget requirement</b>	<b>£20.177m</b>	<b>£18.737m</b>	<b>£18.344m</b>	<b>£18.706m</b>	<b>£19.047m</b>